

Resource Distribution: Drug Approvals vs Drug Safety 2004-2020

	Annual operating cost base				Number of full-time equivalent employees			
	Year ending March 31, 2004	Year ending March 31, 2010	Year ending March 31, 2017	Year ending March 31, 2020	Year ending March 31, 2004	Year ending March 31, 2010	Year ending March 31, 2017	Year ending March 31, 2020
Therapeutic Products Directorate	38,000,000	44,900,000	53,171,014	64,316,831	423	514.5	534	532
Biologics and Genetic Therapies Directorate	22,000,000	29,700,000	31,336,308	43,995,107	228	312.2	299	343
Marketed Health Products Directorate	8,000,000	23,600,000	23,414,897	30,765,945	90	213.9	218	249
Total	68,000,000	98,200,000	107,922,219	139,077,883	741	1040.6	1,051	1,124

← Approves new drugs

← Approves new drugs

← Monitors drug safety